Family Independence Program

EARNED INCOME REPORT

December, 2005 Statewide Implementation

Prepared by:

Rosemary Lee Budget & Policy Analysis Division Michigan Department of Human Services

Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Department of Human Service continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant or
- is not employed full time or
- is sanctioned or penalized and
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are <u>deferred</u> from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to
 mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are
 participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school
 or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, DHS staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

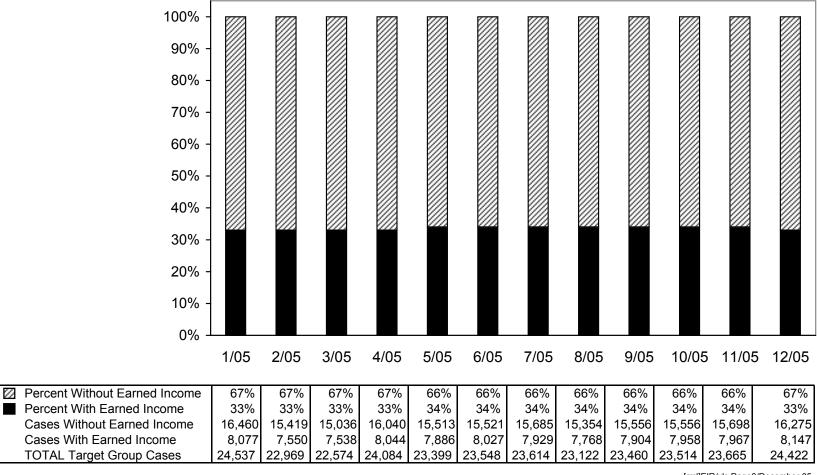
NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

[lee]EIR/December 2005.doc

STATE TOTAL

Target Group Cases: With and Without Earned Income Point-in-Time Data

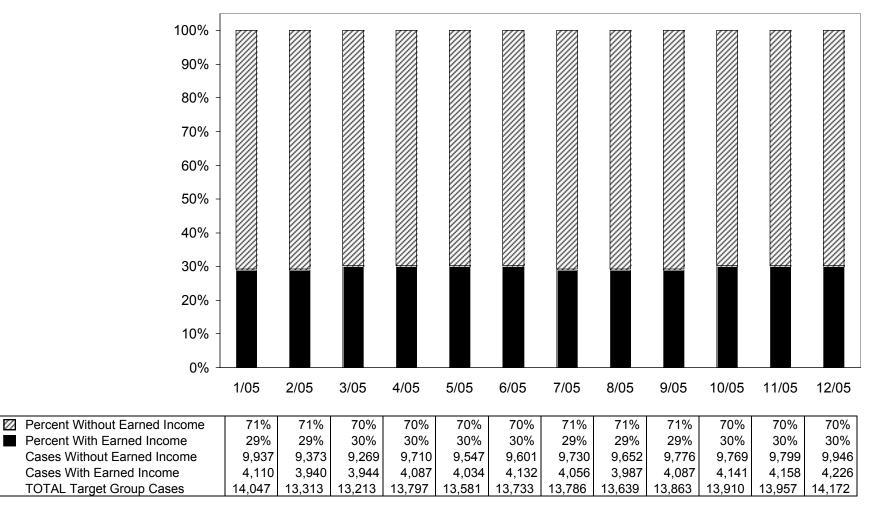
Percentage of Cases with Earned Income



WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income Point-in-Time Data

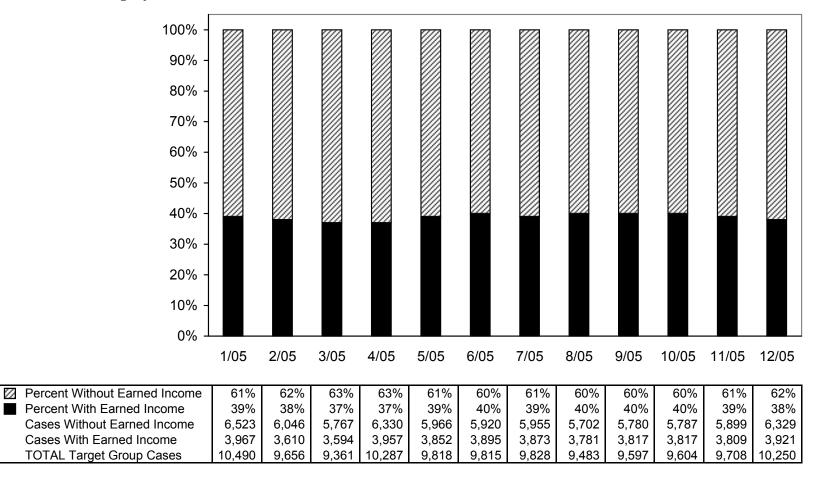
Percentage of Cases with Earned Income



OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income



ALL COUNTIES - EARNED INCOME REPORT, DECEMBER 2005

OOUNTY		September 1992*	Total	Number	Number of	TARGET GROUP CASES				
	COUNTY	AFDC Caseload	FIP Caseload	Open < 60 Days	Work First Deferred Cases	Number of Cases	Percent With Earned Income	Percent Without Earned Income		
1	Alcona	155	42	9	27	6	17%	83%		
2	Alger	93	20	4	14	2	50%	50%		
3	Allegan	1,118	356	70	250	36	36%	64%		
4	Alpena	587	169	38	111	20	70%	30%		
5	Antrim	246	69	22	38	9	22%	78%		
6	Arenac	387	98	16	66	16	50%	50%		
7	Baraga	184	45	6	34	5	40%	60%		
8	Barry	671	249	72	120	57	47%	53%		
9	Bay	2,438	744	155	445	144	51%	49%		
10	Benzie	157	35	10	16	9	44%	56%		
11	Berrien	4,351	1,281	256	866	159	33%	67%		
12	Branch	652	227	77	91	59	34%	66%		
13	Calhoun	3,531	1,472	267	735	470	33%	67%		
14	Cass	1,032	288	54	169	65	29%	71%		
15	Charlevoix	282								
16	Cheboygan	412	105	24	73	8	25%	75%		
17	Chippewa	552	139	28	90	21	38%	62%		
18	Clare	938	282	60	191	31	42%	58%		
19	Clinton	502	109	20	79	10	50%	50%		
20	Crawford	258	78	14	43	21	48%	52%		
21	Delta	667	146	24	104	18	33%	67%		
22	Dickinson	286	62	10	41	11	55%	45%		
23	Eaton	886	318	45	213	60	38%	62%		
24	Emmet	253	110	25	76	9	33%	67%		
25	Genesee	16,817	6,347	823	3,600	1,924	39%	61%		
26	Gladwin	597	147	42	91	14	29%	71%		
27	Gogebic	303	146	16	70	60	25%	75%		
28	Grand Traverse	547	181	39	122	20	20%	80%		
29	Gratiot	753	271	64	105	102	35%	65%		
30	Hillsdale	674	177	43	106	28	29%	71%		
31	Houghton	573	86	16	56	14	50%	50%		
32	Huron	566	100	16	64	20	30%	70%		
33	Ingham	6,048	1,782	290	1,037	455	36%	64%		
34	Ionia	821	219	51	142	26	35%	65%		
35	losco	427	133	19	92	22	55%	45%		
36	Iron	168	67	15	43	9	56%	44%		
37	Isabella	923	286	60	157	69	35%	65%		
38	Jackson	3,136	1,006	144	668	194	32%	68%		
39	Kalamazoc	4,256	1,693	331	945	417	38%	62%		
40	Kalkaska	257	76	23	44	9	0%	100%		
41	Kent	7,803	3,996	560	2,862	574	49%	51%		
42	Keweenaw	15	7	2	5	0	0%	0%		

^{*} September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, DECEMBER 2005

		0	Total	Number	Number of	TARGET GROUP CASES			
	COUNTY	September 1992* AFDC Caseload	FIP	Open	Work First	Number	Percent With	Percent Without	
		Al DO Caseloau	Caseload	< 60 Days	Deferred Cases	of Cases	Earned Income	Earned Income	
43	Lake	362	132	27	79	26	19%	81%	
44	Lapeer	908	224	28	156	40	30%	70%	
45	Leelanau	113							
46	Lenawee	1,495	343	66	243	34	50%	50%	
47	Livingston	720	130	28	95	7	43%	57%	
48	Luce	111	35	7	14	14	50%	50%	
49	Mackinac	95	15	2	12	1	0%	100%	
50	Macomb	6,108	2,476	339	1,489	648	38%	62%	
51	Manistee	400	127	35	70	22	27%	73%	
52	Marquette	848	222	37	143	42	48%	52%	
53	Mason	503	213	41	112	60	33%	67%	
54	Mecosta	745	347	67	213	67	45%	55%	
55	Menominee	243	60	15	40	5	40%	60%	
56	Midland	1,169	332	51	193	88	43%	57%	
57	Missaukee*	263							
58	Monroe	2,000	617	104	449	64	36%	64%	
59	Montcalm	1,134	301	62	168	71	30%	70%	
60	Montmorency	202	53	8	38	7	57%	43%	
61	Muskegon	4,660	2,532	382	1,186	964	29%	71%	
62	Newaygo	765	264	54	172	38	21%	79%	
63	Oakland	10,819	3,107	348	1,999	760	31%	69%	
64	Oceana	483	328	83	138	107	38%	62%	
65	Ogemaw	545	176	43	109	24	54%	46%	
66	Ontonagon	124	40	15	15	10	40%	60%	
67	Osceola	497							
68	Oscoda	172	52	8	38	6	33%	67%	
69	Otsego	191	88	19	62	7	43%	57%	
70	Ottawa	1,238	451	87	321	43	42%	58%	
71	Presque Isle	189	44	12	28	4	25%	75%	
72	Roscommon	572	162	31	115	16	69%	31%	
73	Saginaw	7,302	2,903	319	1,582	1,002	52%	48%	
74	St. Clair	2,745	901	213	449	239	44%	56%	
75	St. Joseph	1,026	338	68	218	52	31%	69%	
76	Sanilac	729	205	44	132	29	38%	62%	
77	Schoolcraft	199	48	11	29	8	37%	63%	
78	Shiawassee	1,196	293	40	207	46	41%	59%	
79	Tuscola	958	225	37	148	40	27%	73%	
80	Van Buren	1,811	606	157	362	87	25%	75%	
81	Washtenaw	3,048	1,194	158	735	301	36%	64%	
82	Wayne	90,574	32,399	2,873	15,354	14,172	30%	70%	
83	Wexford/Missaukee**	618	314	50	196	68	29%	71%	
	Statewide Total	213,202	75,461	9,829	41,210	24,422	33%	67%	

^{*} September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families. ** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford. Note: Percents may not add due to rounding.

ALL COUNTIES - EARNED INCOME REPORT, DECEMBER 2005

WAYNE COUNTY		September 1992*	Total	Number	Number of	TARGET GROUP CASES			
	DISTRICT OFFICES	AFDC Caseload	FIP Caseload	Open < 60 Days	Work First Deferred Cases	Number of Cases	Percent With Earned Income	Percent Without Earned Income	
	ZONE VIII**			,					
13	Redford	3,970	1,386	129	842	415	28%	72%	
14	Lincoln Park	3,092	941	90	583	268	29%	71%	
15	Greydale	4,706	2,179	218	1,081	880	25%	75%	
17	Greenfield/Joy	4,385	14,327	172	13,333	822	31%	69%	
18	Taylor	3,328	1,300	142	816	342	21%	79%	
19	Inkster	3,001	1,556	153	779	624	23%	77%	
32	Tireman	3,223	2,297	211	960	1,126	30%	70%	
35	Schoolcraft	4,131	2,313	253	1,035	1,025	27%	73%	
39	Fullerton	4,303	2,677	closed	closed	closed	closed	closed	
	TOTAL	34,139	28,976	1,368	19,429	5,502	27%	73%	
	ZONE IX**								
41	Fort Wayne	3,343	1,688	162	1,049	477	41%	59%	
43	Glendale	2,671	2,938	191	1,342	1,405	29%	71%	
49	Grand River/Warren	2,050	2,595	225	984	1,386	29%	71%	
55	Hamtramck	4,758	961	91	475	395	33%	67%	
56	Highland Park	2,383	closed	closed	closed	closed	closed	closed	
57	Medbury	2,714	2,933	237	1,134	1,562	31%	69%	
58	Lafayette***	0	1,040	88	516	436	33%	67%	
59	McNichols/Goddard	4,346	1,533	118	604	811	33%	67%	
73	Forest/Ellery	2,594	1,746	144	753	849	32%	68%	
74	Kercheval	2,815	closed	closed	closed	closed	closed	closed	
76	Maddelein		2,634	243	1,042	1,349	31%	69%	
79	Warren/Conner	2,943	closed	closed	closed	closed	closed	closed	
80	Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TOTAL	30,617	18,068	1,499	7,899	8,670	31%	69%	
99	WAYNE - OTHER	1	32	6	26	0	0%	0%	
WAY	NE COUNTY TOTAL	71,316	44,399	2,873	27,354	14,172	30%	70%	
OUT	STATE TOTAL	122,628	31,062	6,956	25,856	10,250	38%	62%	
STA	TE TOTALS	213,203	75,461	9,829	41,210	24,422	33%	67%	
PRC	JECT SITE TOTAL	N/A	75,461	9,829	41,210	24,422	33%	67%	

^{*} September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding.

^{**} Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.
*** District 58 was added on August 18, 2003.

ALL COUNTIES - CASES WITHOUT EARNED INCOME

		JULY, 1996		NO	VEMBER, 20	005	DECEMBER, 2005				
COUNTY	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month	
1 Alcona	73	26	36%	6	6	0%	6	5	83%	-17%	
2 Alger	53	23	43%	2	1	0%	2	1	50%	0%	
3 Allegan	402	217	54%	39	23	59%	36	23	64%	0%	
4 Alpena	294	106	36%	10	2	20%	20	6	30%	200%	
5 Antrim	80	36	45%	4	2	0%	9	7	78%	250%	
6 Arenac	175	75	43%	12	4	33%	16	8	50%	100%	
7 Baraga	104	54	52%	9	5	0%	5	3	60%	-40%	
8 Barry	254	114	45%	46	22	48%	57	30	53%	36%	
9 Bay	1,397	566	41%	134	71	53%	144	71	49%	0%	
10 Benzie	46	19	41%	10	4	40%	9	5	56%	25%	
11 Berrien 12 Branch	2,031 245	1,073	53% 53%	118 49	64 33	54% 67%	159 59	106 39	67% 66%	66% 18%	
	1,681	131 913	54%			66%	470	314	67%	8%	
13 Calhoun 14 Cass	471	307	65%	444 54	292 34	63%	<u>470</u> 65	46	71%	35%	
15 Charlevoix	75	33	44%	34	34	03%	00	40	1 1 70	35%	
16 Cheboygan	160	58	36%	10	9	90%	8	6	75%	-33%	
17 Chippewa	233	115	49%	19	13	68%	21	13	62%	0%	
18 Clare	495	242	49%	28	17	61%	31	18	58%	6%	
19 Clinton	223	91	41%	8	6	75%	10	5	50%	-17%	
20 Crawford	159	65	41%	14	5	36%	21	11	52%	120%	
21 Delta	411	207	50%	10	7	70%	18	12	67%	71%	
22 Dickinson	185	105	57%	8	4	50%	11	5	45%	0%	
23 Eaton	463	234	51%	57	38	67%	60	37	62%	-3%	
24 Emmet	102	40	39%	7	4	0%	9	6	67%	0%	
25 Genesee	9,926	6,135	62%	1,840	1,126	61%	1,924	1,183	61%	5%	
26 Gladwin	269	91	34%	15	7	47%	14	10	71%	43%	
27 Gogebic	220	144	65%	55	42	76%	60	45	75%	7%	
28 Grand Traverse	201	87	43%	16	13	81%	20	16	80%	23%	
29 Gratiot	378	201	53%	106	64	60%	102	66	65%	3%	
30 Hillsdale	228	129	57%	17	13	76%	28	20	71%	54%	
31 Houghton	307	118	38%	10	7	70%	14	7	50%	0%	
32 Huron	196	76	39%	21	15	71%	20	14	70%	-7%	
33 Ingham	3,323	1,595	48%	454	284	63%	455	293	64%	3%	
34 Ionia	355	179	50%	26	16	62%	26 22	17 10	65%	6%	
35 losco 36 Iron	194 97	87 45	45% 46%	22 8	8 5	36% 63%	<u>22</u> 9	4	45% 44%	25% -20%	
37 Isabella	420	206	46%	62	38	61%	<u>9</u> 69	45	65%	-20% 18%	
38 Jackson	1,620	895	55%	200	133	67%	194	132	68%	-1%	
39 Kalamazoo	2,054	1,225	60%	400	250	63%	417	258	62%	3%	
40 Kalkaska	68	34	50%	7	250 5	03%	9	236	100%	80%	
41 Kent	3,889	2,383	61%	552	256	46%	574	292	51%	14%	
42 Keweenaw	3,009	2,000	50%	0	230	0%	0	0	0%	0%	
TE INCWECTION			JU /0	U	U	U /0	U	U	•	U 70	

Note: Percents may not add due to rounding.

ALL COUNTIES - CASES WITHOUT EARNED INCOME

		JULY, 1996		NO	VEMBER, 20	005	DECEMBER, 2005				
COUNTY	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month	
43 Lake	159	91	57%	27	20	74%	26	21	81%	5%	
44 Lapeer	309	134	43%	35	23	66%	40	28	70%	22%	
45 Leelanau	25	11	44%								
46 Lenawee	697	392	56%	32	17	53%	34	17	50%	0%	
47 Livingston	272	141	52%	7	4	57%	7	4	57%	0%	
48 Luce	74	35	47%	13	9	69%	14	7	50%	-22%	
49 Mackinac	44	23	52%	1	1	0%	1	1	0%	0%	
50 Macomb	3,358	1,791	53%	605	379	63%	648	401	62%	6%	
51 Manistee	199	94	47%	21	11	52%	22	16	73%	45%	
52 Marguette	481	183	38%	46	28	61%	42	22	52%	-21%	
53 Mason	222	101	45%	49	33	67%	60	40	67%	21%	
54 Mecosta	384	206	54%	70	48	69%	67	37	55%	-23%	
55 Menominee	116	57	49%	5	2	40%	5	3	60%	0%	
56 Midland	676	284	42%	87	47	54%	88	50	57%	6%	
57 Missaukee*	127	54	43%								
58 Monroe	948	466	49%	64	46	72%	64	41	64%	-11%	
59 Montcalm	422	229	54%	62	45	73%	71	50	70%	11%	
60 Montmorency	86	30	35%	8	5	63%	7	3	43%	-40%	
61 Muskegon	2,344	1,370	58%	963	686	71%	964	682	71%	-1%	
62 Newaygo	297	183	62%	32	24	75%	38	30	79%	25%	
63 Oakland	6,042	3,631	60%	722	487	67%	760	521	69%	7%	
64 Oceana	191	83	43%	98	59	60%	107	66	62%	12%	
65 Ogemaw	268	97	36%	23	10	43%	24	11	46%	10%	
66 Ontonagon	60	34	57%	8	4	50%	10	6	60%	50%	
67 Osceola	266	141	53%								
68 Oscoda	91	44	48%	9	3	33%	6	4	67%	0%	
69 Otsego	72	33	46%	5	2	40%	7	4	57%	100%	
70 Ottawa	376	161	43%	36	19	53%	43	25	58%	32%	
71 Presque Isle	65	24	37%	2	1	0%	4	3	75%	0%	
72 Roscommon	307	118	38%	11	5	45%	16	5	31%	0%	
73 Saginaw	4,616	2,435	53%	932	431	46%	1,002	477	48%	11%	
74 St. Clair	1,207	587	49%	233	132	57%	239	135	56%	2%	
75 St. Joseph	396	248	63%	46	28	61%	52	36	69%	29%	
76 Sanilac	224	85	38%	27	15	56%	29	18	62%	20%	
77 Schoolcraft	121	66	55%	8	5	63%	8	5	63%	0%	
78 Shiawassee	488	223	46%	42	22	52%	46	27	59%	23%	
79 Tuscola	355	155	44%	39	27	69%	40	29	73%	7%	
80 Van Buren	756	396	52%	83	54	65%	87	65	75%	20%	
81 Washtenaw	1,663	970	58%	292	182	62%	301	193	64%	6%	
82 Wayne	60,090	46,029	77%	13,957	9,799	70%	14,172	9,946	70%	2%	
83 Wexford**	242	117	48%	56	37	66%	68	48	71%	30%	
Statewide Total	122,697	80,034	65%	23,665	15,698	66%	24,422	16,275	67%	4%	

^{*} Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford. Note: Percents may not add due to rounding.

ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT		JULY, 1996		NO	VEMBER, 20	005	DECEMBER, 2005			
OFFICES	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	460	335	73%	415	299	72%	-11%
14 Lincoln Park	1,946	1,303	67%	248	176	71%	268	190	71%	8%
15 Greydale/Grand River	3,115	2,473	79%	851	634	75%	880	660	75%	4%
17 Greenfield/Joy	2,977	2,352	79%	805	548	68%	822	568	69%	4%
18 Taylor	1,988	1,203	61%	322	247	77%	342	269	79%	9%
19 Inkster	2,826	1,813	64%	597	471	79%	624	483	77%	3%
32 Tireman/Central	1,921	1,458	76%	1,116	779	70%	1,126	784	70%	1%
35 Schoolcraft/Stansbury	3,032	2,349	77%	983	715	73%	1,025	748	73%	5%
39 Fullerton/Jeffries	2,677	2,199	82%	closed	closed	closed	closed	closed	closed	closed
TOTAL	22,663	16,670	74%	5,382	3,905	73%	5,502	4,001	73%	2%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	460	272	59%	477	282	59%	4%
43 Glendale	1,511	1,119	74%	1,420	1,011	71%	1,405	995	71%	-2%
49 Grand River/Warren	1,677	1,360	81%	1,387	997	72%	1,386	986	71%	-1%
55 Hamtramck	2,204	1,710	78%	385	255	66%	395	263	67%	3%
56 Highland Park	1,844	1,480	80%	closed	closed	closed	closed	closed	closed	closed
57 Medbury	1,950	1,588	81%	1,547	1,058	68%	1,562	1,071	69%	1%
58 Lafayette*				405	274	68%	436	293	67%	7%
59 McNichols/Goddard	3,332	2,674	80%	796	540	68%	811	547	67%	1%
73 Forest/Ellery	1,534	1,156	75%	844	573	68%	849	581	68%	1%
74 Kercheval	1,684	1,265	75%	closed	closed	closed	closed	closed	closed	closed
76 Maddelein				1,330	913	69%	1,349	927	69%	2%
79 Warren/Conner	1,997	1,682	84%	closed	closed	closed	closed	closed	closed	closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	8,574	5,893	69%	8,670	5,945	69%	1%
99 WAYNE - OTHER	126	71	11%	1	1	100%	0	0	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	13,957	9,799	70%	14,172	9,946	70%	2%
OUTSTATE TOTAL	62,607	34,005	54%	9,708	5,899	61%	10,250	6,329	62%	7%
STATE TOTALS	122,697	80,034	65%	23,665	15,698	66%	24,422	16,275	67%	4%
PROJECT SITE TOTAL	4,691	2,807	60%	23,665	15,698	66%	24,422	16,275	67%	4%

^{*} Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note: Percents may not add due to rounding. [rml]EIR/Pages 10-11-December 05.xls